



يسر إدارة العقود والمشتريات أن تضـع بين يديكم خطة المزايدات والمناقصات لعام 2018.

Contracts and Procurement Department is pleased to share with you the bidding and tendering plan for 2018. خطة المزايدات والمناقصات لإدارة العقود والمشتريات

Bidding and Tendering management plan for Procurement Department

2018









## خطة المزايدات والمناقصات لعام 2018 Tenders Plan 2018

Planned Time	Project No.	Description	Agency	Department	Туре
Q1 2018	60988	Digital advertisement campaign for Dubai worldwide self-driving transport challenges	CASS	Marketing & Corporate Communication	Expenses
Q1 2018	61018	Project Manager	CASS	Marketing & Corporate Communication	Expenses
Q1 2018	61009	Vehicle Leasing services	CASS	Administration Services	Expenses
Q1 2018	60395	ISO 20400 Assessment and Review	CASS	Procurement	Expenses
Q1 2018	60823	Design of Upgradation of ground floor Interiors of RTA HQ Building مشروع تطوير الطابق الأرضي -مبنى هيئة الطرق والمواصلات الرئيسي	CASS	Buildings & Facilities	Expenses
Q1 2018	60817	Maintenance contract of Enterprise Command & Control Center Building	CASS	Buildings & Facilities	Expenses
Q1 2018	60997	8009090 AGF Compliance	CASS	Customer Service	Expenses
Q1 2018	60996	8009090 PCI Compliance	CASS	Customer Service	Expenses



Planned Time	Project No.	Description	Agency	Department	Туре
Q1 2018	60993	Enhanced iDos System	CASS	Customer Service	Expenses
Q1 2018	60975	7 Stars criteria's implementation in all Centers	CASS	Customer Service	Expenses
Q1 2018	60974	E-ticket for Qmatic	CASS	Customer Service	Expenses
Q1 2018	60973	Channel Utilization and Capacity Planning	CASS	Customer Service	Expenses
Q1 2018	61026	Dubai Model cycle 2018 Implementation	CASS	Customer Service	Expenses
Q1 2018	60971	Enhanced CHAT for mobiles and Apps	CASS	Customer Service	Expenses
Q1 2018	60984	Outsource some financial functions	CASS	Finance	Expenses
Q1 2018	60501	EIP Production Servers Upgrade (H/W)	CTSS	Information Technology	Expenses
Q1 2018	60910	RTA Services Automation	CTSS	Information Technology	Expenses
Q1 2018	60581	Exchange Migration 2013 (Migration and Hardware)	CTSS	Information Technology	Expenses



Planned Time	Project No.	Description	Agency	Department	Туре
Q1 2018	60503	Enterprise AMX BPM - Hardware (DR)	CTSS	Information Technology	Expenses
Q1 2018	60506	ITIC Environment revamp and Upgrade	CTSS	Information Technology	Expenses
Q1 2018	60935	Professional Support and Man/Days for CADconform	CTSS	Information Technology	Expenses
Q1 2018	60936	Professional Support and Man/Days for CSC Locator	CTSS	Information Technology	Expenses
Q1 2018	60937	OPMS Phase III	CTSS	Information Technology	Expenses
Q1 2018	60905	MBME Sales Agent Contract	CTSS	Automatic Collection Systems	Expenses
Q1 2018	60952	RTA innovation App	CTSS	Smart Services	Expenses
Q1 2018	60920	Dubai Worldwide Challenge for Self-Driving Transport	LA	Vehicles Licensing	Expenses
Q1 2018	61651	Public Transport Integrated Map design update	PTA	Planning & Business Development	Expenses
Q1 2018	61426	School Transport Strategy and Master Plan	РТА	Planning & Business Development	Expenses



Planned Time	Project No.	Description	Agency	Department	Туре
Q1 2018	60913	Marine ITS Project	PTA	Marine	Expenses
Q1 2018	61447	TSD AMC	PTA	Transportation Systems	Expenses
Q1 2018	60976	RTA Investment Strategy Implementation Partner	SCG	Commercial & Investment	Expenses
Q1 2018	60956	Compliance Management System - phase 2	SCG	Development & Corporate Performance	Expenses
Q1 2018	60921	IP Management & Registration	SCG	Knowledge & Innovation	Expenses
Q1 2018	61537	R1088 FootBridges at Various Locations in Dubai (3 Bridges)	TRA	Roads	Expenses
Q1 2018	60977	Decommissioning Old RTA stands	CASS	Marketing & Corporate Communication	Revenue
Q1 2018	60927	Decommissioning non major assets	CASS	Buildings & Facilities	Revenue
Q1 2018	60942	ACS Hardware Decommission	CTSS	Automatic Collection Systems	Revenue
Q1 2018	61632	Selling Scrap بیع اصول غیر رئیسیة مخردة	PTA	Maintenance & Services	Revenue



Planned Time	Project No.	Description	Agency	Department	Туре
Q2 2018	60515	Translation services ( renewal(	CASS	Marketing & Corporate Communication	Expenses
Q2 2018	61011	Preventive Maintenance Contract for out of warranty	CASS	Administration Services	Expenses
Q2 2018	60938	AC Bus Shelters - Phase 2 - Consultancy Services for PPP tender	CASS	Buildings & Facilities	Expenses
Q2 2018	60821	Cleaning services for various RTA locations	CASS	Buildings & Facilities	Expenses
Q2 2018	60820	Upgradations / Modifications Works for Electromechanical and etc.	CASS	Buildings & Facilities	Expenses
Q2 2018	60998	Operations process committee فريق ربط العمليات	CASS	Customer Service	Expenses
Q2 2018	60995	Automation of INF and TRN services on 8009090 IVR	CASS	Customer Service	Expenses
Q2 2018	60994	Technology Enhancements of 8009090 Call center	CASS	Customer Service	Expenses
Q2 2018	59264	Network Access Control Project	CTSS	Information Technology	Expenses
Q2 2018	60578	Outsourcing of IT Managed Services	CTSS	Information Technology	Expenses



Planned Time	Project No.	Description	Agency	Department	Туре
Q2 2018	60580	Migration for New Version of Infrastructure(Network NHQ Passports, Edge switches)	CTSS	Information Technology	Expenses
Q2 2018	60582	File Server Migration	CTSS	Information Technology	Expenses
Q2 2018	59522	Salama Magazine	CTSS	Smart Services	Expenses
Q2 2018	60919	RTA Autonomous Aerial Taxi Service (AATS) Consultancy Support	LA	Vehicles Licensing	Expenses
Q2 2018	60917	Smart Vehicle legislation	LA	Vehicles Licensing	Expenses
Q2 2018	60918	Contract Management System	LA	Vehicles Licensing	Expenses
Q2 2018	60915	Smart Monitoring Center - VMS and Support Maintenance Contract	LA	Monitoring & Enforcement	Expenses
Q2 2018	60974	equipments safety inspection, test and certification	РТА	Maintenance & Services	Expenses
Q2 2018	61657	Hastus Upgrade	РТА	Planning & Business Development	Expenses
Q2 2018	61653	Review and update the existing Bus Signage Manual in line with new RTA Brand Guidelines.	PTA	Planning & Business Development	Expenses



Planned Time	Project No.	Description	Agency	Department	Туре
Q2 2018	60906	Vessel Classification Society	PTA	Marine	Expenses
Q2 2018	60433	Green Line Extension	RA	Rail Planning & Projects Development	Expenses
Q2 2018	60969	RTA Safety and Environment Management System (RSEMS) Maturity Assessment and Benchmarking	SCG	Safety & Risk Regulation and Planning	Expenses
Q2 2018	60542	Smart Bus Maintenance System	SCG	Assets Management	Expenses
Q2 2018	60547	Consultancy Services for Building Information Modelling (BIM) for RTA	SCG	Assets Management	Expenses
Q2 2018	60962	Mobility options between Dubai and neighboring Emirates	SCG	Strategic Planning	Expenses
Q2 2018	60963	Sheikh Zayed Road Corridor Study	SCG	Strategic Planning	Expenses
Q2 2018	60965	Study of Accelerated Moving Walkway System (Secret Project)	SCG	Strategic Planning	Expenses
Q2 2018	61100	PD610 Maintenance Of Parking Machines & Parking Central Management System In (4) Multi - Stories Parking And Tecom For (5) Years	TRA	Parking	Expenses
Q2 2018	61586	Validation of SCOOT Junctions Consultancy Services for Improvement of Traffic Control Systems	TRA	Intelligent Traffic System	Expenses



Planned Time	Project No.	Description	Agency	Department	Туре
Q2 2018	61536	T147- Auditing of Existing Roads in Dubai	TRA	Traffic	Expenses
Q2 2018	61658	TCS-MNT-02 Third Party Consultant for Assessment & Monitoring for RTA Assets Due to Connection of Multi Story Car Park with The Trade Center Foot Bridge	TRA	Roads & Facilites Maintenance	Expenses
Q2 2018	59509	RLM 2120 (3rd & 4 th Years) -Annual Maintenance of Roads Lighting System	TRA	Roads & Facilites Maintenance	Expenses
Q2 2018	61540	R1015/3 Various Improvements Na implementation of Quick Wins	TRA	Roads	Expenses
Q2 2018	61541	R1068 Internal Roads in Al Aweer 1st	TRA	Roads	Expenses
Q2 2018	61534	R1087 Development of Cycle and Jogging Tracks in Dubai - Al Warqa	TRA	Roads	Expenses
Q2 2018	60826	Implementation of Up gradation of ground floor Interiors of RTA HQ Building مشروع تطوير الطابق الأرضي مبنى هيئة الطرق والمواصلات الرئيسي	CASS	Buildings & Facilities	Construction Projects
Q2 2018	60830	Construction of Al Quoz Bus Depot	CASS	Buildings & Facilities	Construction Projects
Q2 2018	60936	Traffic Management Center TMC Building at Al Barsha - ITS2020 - 1E	CASS	Buildings & Facilities	Construction Projects
Q2 2018	60912	Manufacturing of Heritage Abras	PTA	Marine	Construction Projects



Planned Time	Project No.	Description	Agency	Department	Туре
Q2 2018	60911	Design and Build Marine Transport Stations	PTA	Marine	Construction Projects
Q2 2018	60910	Improvement to Marine Facilities - Transfer of Port Rashid Station to Dubai Creek	PTA	Marine	Construction Projects
Q2 2018	60715	ITS 141 – IP Based CCTV System Legacy Replacement at TMC	TRA	Intelligent Traffic System	Construction Projects
Q2 2018	60716	ITS 143 – Traffic Control System (VMS, LUS, and FMS) Legacy Replacement at Airport Tunnel	TRA	Intelligent Traffic System	Construction Projects
Q2 2018	60770	ITS 142 – IP Based CCTV Legacy Replacement at Airport Tunnel	TRA	Intelligent Traffic System	Construction Projects
Q2 2018	61539	R1015/3 Various Improvements and implementation of Quick wins	TRA	Roads	Construction Projects
Q2 2018	61460	R1020/1A Dubai Al Ain Road - Phase 1A	TRA	Roads	Construction Projects
Q2 2018	61459	R1046 Improvement of Jabal Ali Lihbab Interchange with Al Qudra Road	TRA	Roads	Construction Projects
Q2 2018	61457	R1067 Dedicated Bus Lane - Phase 3	TRA	Roads	Construction Projects
Q2 2018	60917	decommissioning 2	PTA	Marine	Revenue



Planned Time	Project No.	Description	Agency	Department	Туре
Q2 2018	61800	Asset Decommissioning for ITS Department (Servers, Video Wall, & Motorcycles)	TRA	Intelligent Traffic System	Revenue
Q3 2018	60819	Annual Refurbishments and Modifications works for RTA Buildings & Facilities	CASS	Buildings & Facilities	Expenses
Q3 2018	60981	Collecting & Depositing of cash from different locations	CASS	Finance	Expenses
Q3 2018	60567	Datacenter hosting and compute	CTSS	Information Technology	Expenses
Q3 2018	60505	Integrated Transportation Information Center Solution Support and Maintenance Project (ITIC)	CTSS	Information Technology	Expenses
Q3 2018	60939	Application Monitoring & CM Tool Technical evaluation Process	CTSS	Information Technology	Expenses
Q3 2018	60945	Testing Services for Smart channels	CTSS	Smart Services	Expenses
Q3 2018	60914	Transport Activities Rental System	LA	Monitoring & Enforcement	Expenses
Q3 2018	61586	Breakfast Package for RTA Staff ( Awselni Service )	PTA	Planning & Business Development	Expenses
Q3 2018	60914	ISM Certifications	PTA	Marine	Expenses



Planned Time	Project No.	Description	Agency	Department	Туре
Q3 2018	61514	Outsourcing of 250 Bus Drivers	РТА	Buses	Expenses
Q3 2018	60919	Dubai Metro & Tram contract consultancy service	RA	Rail Operations	Expenses
Q3 2018	60449	external quality assessment of Internal Audit Services of RTA	RTA	Internal Audit	Expenses
Q3 2018	60954	Mysetry shopper enforcement and monitoring - Licencing Agency	SCG	Development & Corporate Performance	Expenses
Q3 2018	59512	Annual Maintenance of Roads Lighting System- Bur Dubai (3rd & 4th Years)	TRA	Roads & Facilites Maintenance	Expenses
Q3 2018	59515	ITSM2016 - Maintenance of of CCTV Congestion Monitoring System	TRA	Roads & Facilites Maintenance	Expenses
Q3 2018	59516	ITSM2015 - ITS Fiber Optic Cable Communication Network Maintenance Works	TRA	Roads & Facilites Maintenance	Expenses
Q3 2018	60432	Enhancement of selected Metro Stations - Construction	RA	Rail Planning & Projects Development	Construction Projects
Q3 2018	61538	R1088 FootBridges at Various Locations in Dubai (3 Bridges)	TRA	Roads	Construction Projects
Q3 2018	61532	R1020/1D Dubai Al Ain Road - Phase 1D	TRA	Roads	Construction Projects



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Time	No.	Description	Agency	Department	Туре
Q3 2018	61461	R1020/1B Dubai Al Ain Road - Phase 1B	TRA	Roads	Construction Projects
Q3 2018	61453	R1013/2D Al Shandagha Crridor - Double Deck Road on Cornice Street- Package 2D	TRA	Roads	Construction Projects
Q3 2018	61458	R1006 Upgrade Al Khawaneej Road and Mishrif Park Corridor	TRA	Roads	Construction Projects
Q3 2018	61008	Leasing Space to Provide Services At RTA New Head Quarter	CASS	Administration Services	Revenue
Q3 2018	61028	provide vending machine	CASS	Administration Services	Revenue
Q3 2018	60918	decommissioning 3	PTA	Marine	Revenue
Q3 2018	61544	Renting Multistorey Car Paking On Land No # 118- 282	TRA	Parking	Revenue
Q3 2018	61728	Emmar- Extension of Dubai mall	TRA	Traffic	Revenue
Q3 2018	61817	7 unipoles in Sh.Zayed rd -1	TRA	Traffic	Revenue
Q3 2018	61818	7 unipoles in Sh.Zayed rd - 2	TRA	Traffic	Revenue



Planned Time	Project No.	Description	Agency	Department	Туре
Q3 2018	61819	7 unipoles in Sh.Zayed rd -3	TRA	Traffic	Revenue
Q3 2018	61820	Bridge banner-Sh.Zayed Road. IC 8	TRA	Traffic	Revenue
Q3 2018	61821	4 bridge banner-Sh.Zayed Road. IC 6 & IC 9	TRA	Traffic	Revenue
Q3 2018	61822	19 lampost sheikh zayed road	TRA	Traffic	Revenue
Q3 2018	61823	Bridge banner-Ras al khore rd	TRA	Traffic	Revenue
Q3 2018	61824	Investment of Unipole/ Sheikh Mohammed Bin Zayed Road	TRA	Traffic	Revenue
Q3 2018	61825	24-unipoles in Sh Zayed Rd(7 digital)	TRA	Traffic	Revenue
Q4 2018	60986	External audit for the year 2016	CASS	Finance	Expenses
Q4 2018	60934	TRA GIS Data Update	CTSS	Information Technology	Expenses
Q4 2018	60908	Commercial Transport Initiatives Implementation	LA	Commercial Transport Activities	Expenses





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Q4 2018	61462	Medical Assessment for PTA public bus drivers	РТА	Drivers Affairs	Expenses
Q4 2018	60907	Ferry Maintenance	PTA	Marine	Expenses
Q4 2018	60908	9 Water Ferries Operation Service	PTA	Marine	Expenses
Q4 2018	61516	EXPO 2020 Bus Supply Tender	PTA	Buses	Expenses
Q4 2018	60924	Dubai tram insurance blanket agreement	RA	Rail Maintenance	Expenses
Q4 2018	60719	Annual Maintenance for UTC SCOOT System (3rd, 4th & 5th Year)	TRA	Intelligent Traffic System	Expenses
Q4 2018	59514	RLM 2122- Upgrading of Roads Lighting System at Various Locations	TRA	Roads & Facilites Maintenance	Expenses
Q4 2018	60434	Dubai Tram Junctions CCTV project	RA	Rail Planning & Projects Development	Construction Projects
Q4 2018	61542	R1068 Internal Roads in Al Aweer 1st	TRA	Roads	Construction Projects
Q4 2018	61455	R1013/2E2 Al Shandagha Corridor - Improvements on Omar Bin Al Khatab & Street 27 Junctions	TRA	Roads	Construction Projects



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Q4 2018	61533	R1029/2 Development of Latifa Bint Hamdan Street - Contract 2	TRA	Roads	Construction Projects
Q4 2018	61454	R1013/2B1 Al Shandagha Corridor - Connecting Infinity Bridge Bur Dubai Side - Package B1	TRA	Roads	Construction Projects
Q4 2018	61465	Selling of Used Spare Parts	PTA	Maintenance & Services	Revenue
Q4 2018	61826	20 locations -bike sharing	TRA	Traffic	Revenue
Q4 2018	61827	Commercial bridges (8 pedestrian bridges)	TRA	Traffic	Revenue
Q4 2018	61828	Naming rights	TRA	Traffic	Revenue