

خطة المزادات والمناقصات لعام 2017
Tenders Plan 2017

| Planned Time | DESCRIPTION | AGENCY | DEPARTMENT | Project Code | TYPE |
|--------------|-------------------------------------------------------|--------|--------------------------------------|--------------|----------|
| Q1 2017 | Dubai Integrated Mobility Platform | CASS | Marketing & Corporate Communication | 56489 | Expenses |
| Q1 2017 | ملخصات الابتكار في دقائق | RTA | Chairman & Executive Director Office | 57094 | Expenses |
| Q1 2017 | Online Taxi/Limousine Dispatch Service Partner Audit | PTA | Transportation Systems | 36382 | Expenses |
| Q1 2017 | ACS Test Authority | CTSS | Automatic Collection Systems | 56776 | Expenses |
| Q1 2017 | outsourcing staff | CASS | Marketing & Corporate Communication | 57090 | Expenses |
| Q1 2017 | NOL Corporate Card | CTSS | Automatic Collection Systems | 56777 | Expenses |
| Q1 2017 | Project Management Services for DCP Requirements | CTSS | Information Technology | 56945 | Expenses |
| Q1 2017 | ATS Support | CTSS | Information Technology | 56727 | Expenses |
| Q1 2017 | Electronic Messaging System EMS Support & Maintenance | CTSS | Information Technology | 56722 | Expenses |

| Planned Time | DESCRIPTION | AGENCY | DEPARTMENT | Project Code | TYPE |
|--------------|-----------------------------------------------------------------------------|--------|---------------------------------------|--------------|-----------------------------------|
| Q1 2017 | ISO 55001: 2014 Surveillance Audit 2017 | SCG | Assets Management | 56534 | Expenses |
| Q1 2017 | Rail Safety Certification & Regulation | SCG | Safety & Risk Regulation and Planning | 57039 | Expenses |
| Q1 2017 | Crisis Command Vehicle - Procurement & Maintenance | SCG | Safety & Risk Regulation and Planning | 56844 | Expenses |
| Q1 2017 | Dubai Tram Monitoring and Support Services | TRA | Intelligent Traffic System | 56647 | Operations / Maintenance Projects |
| Q1 2017 | TIBCO (Enterprise Integration) Support & Development | CTSS | Information Technology | 56721 | Expenses |
| Q1 2017 | Enterprise Partnership System | CTSS | Information Technology | 56733 | Expenses |
| Q1 2017 | Talent Management System | CTSS | Information Technology | 56910 | Expenses |
| Q1 2017 | Enterprise Architecture & Business Process Modeling Solution implementation | CTSS | Information Technology | 56908 | Expenses |
| Q1 2017 | Unified Handheld Devices for Inspection | CTSS | Information Technology | 56901 | Expenses |

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|--------------|----------------------------------------------------------------------------|--------|-------------------------------|--------------|----------|
| Q1 2017 | Organizational Project Management System Implementation and Support (OPMS) | CTSS | Information Technology | 56726 | Expenses |
| Q1 2017 | insurance services | LA | LA Investment Office | 56965 | Expenses |
| Q1 2017 | CRM Phase III | CTSS | Information Technology | 57600 | Expenses |
| Q1 2017 | New Adaa | CTSS | Information Technology | 57599 | Expenses |
| Q1 2017 | Intranet Revamp | CTSS | Information Technology | 56906 | Expenses |
| Q1 2017 | Microsoft Premium Services Support (2017) | CTSS | Information Technology | 56955 | Expenses |
| Q1 2017 | RTA DB Transportation Centre | CASS | Human Resources & Development | 56977 | Expenses |
| Q1 2017 | Enterprise Costing & profitability Management System | CTSS | Information Technology | 56724 | Expenses |
| Q1 2017 | Dubai Award for Sustainable Transport | SCG | | 57069 | Expenses |
| Q1 2017 | CTSS/BUF/1044 - Furniture Moving Services | CASS | Buildings & Facilities | 56435 | Expenses |

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|--------------|-------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------|--------------|-----------------------------------|
| Q1 2017 | 7 Stars Classification Program (Expand) | CASS | Customer Service | 57066 | Expenses |
| Q1 2017 | ISO 55001 :2014 Re-certification Audit | SCG | Assets Management | 56687 | Expenses |
| Q1 2017 | CTSS/BUF/VIP/011 Facilities Management Services for Dubai Camel Racing Clubs at AL-LISAILI(Marmum), LEHBAB AND AL- TAY CAMEL TRACK | CASS | Buildings & Facilities | 56381 | Operations / Maintenance Projects |
| Q1 2017 | CTSS/BUF/1049 - Civil Maintenance Work for RTA Building and Facilities | CASS | Buildings & Facilities | 56432 | Expenses |
| Q1 2017 | CTSS/BUF/1050 - Design and Build Hatta Gates | CASS | Buildings & Facilities | 56739 | Construction Projects |
| Q1 2017 | Mohammad Bin Rashid stadium Ground breaking | CASS | Marketing & Corporate Communication | 56694 | Expenses |
| Q1 2017 | Enterprise command & Control Centre opening ceremony | CASS | Marketing & Corporate Communication | 56695 | Expenses |
| Q1 2017 | IT Professional Services ITPS | CTSS | Information Technology | 57025 | Expenses |

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| Q1 2017 | Hamdan Award for Innovation in PM | RTA | Chairman & Executive Director Office | 56982 | Expenses |
| Q1 2017 | Outsourcing of Department Administrative Staff - | SCG | Safety & Risk Regulation and Planning | 57018 | Expenses |
| Q1 2017 | Insurance for 2 planes | CTSS | Automatic Collection Systems | 57401 | Insurance |
| Q1 2017 | DIMP | CASS | Marketing & Corporate Communication | 57420 | Expenses |
| Q1 2017 | IRF 2017 | CASS | Marketing & Corporate Communication | 57421 | Expenses |
| Q1 2017 | Maps and wayfindings | CASS | Marketing & Corporate Communication | 57422 | Expenses |
| Q1 2017 | printing | CASS | Marketing & Corporate Communication | 57400 | Expenses |
| Q1 2017 | Outsource some financial functions | CASS | Finance | 57459 | Expenses |
| Q1 2017 | Regulatory Monitoring System | PTA | Transportation Systems | 36326 | Expenses |

| Planned Time | DESCRIPTION | AGENCY | DEPARTMENT | Project Code | TYPE |
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| Q1 2017 | User Experience testing for Dubai Integrated Mobility platform (DIMP) | CTSS | Smart Services | 57425 | Expenses |
| Q1 2017 | Transmission oil change for MB Citaro Buses 2009 | PTA | Maintenance & Services | 34317 | Expenses |
| Q1 2017 | Annual Maintenance Works for Electromechanical, | CASS | Buildings & Facilities | 56436 | Operations / Maintenance Projects |
| Q1 2017 | Al Wasel Car Parking Rental | CASS | Customer Service | 57483 | Expenses |
| Q1 2017 | hiring Senior specialist for digital section | CASS | Marketing & Corporate Communication | 57008 | Expenses |
| Q1 2017 | Media consultation | CASS | Marketing & Corporate Communication | 56979 | Expenses |
| Q1 2017 | Interactive Metro Information Kiosks | RA | Rail Operations | 56601 | Operations / Maintenance Projects |
| Q1 2017 | BIM Implementation in the RTA | SCG | Assets Management | 56016 | Expenses |
| Q1 2017 | ITS 138 - Upgrade of UTC SCOOT Central System | TRA | Intelligent Traffic System | 56615 | Construction Projects |

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| Q1 2017 | تعيين استشاري لتحديث الخطة الخمسية لمشاريع البنية التحتية لإمارة دبي | TRA | Right of Way | 56941 | Consultancy Services Projects – Studies |
| Q2 2017 | Vehicle Safety Database VSD (Support & Development) | LA | Monitoring & Enforcement | 56946 | Expenses |
| Q2 2017 | Revemp Etransport | PTA | Information Technology | 36200 | Expenses |
| Q2 2017 | Service and Maintenance 401 MAN Buses | PTA | Maintenance & Services | 34318 | Expenses |
| Q2 2017 | SMART Pedestrian Detection | TRA | Intelligent Traffic System | 56769 | Operations / Maintenanc e Projects |
| Q2 2017 | Building Dubai Kiosks | TRA | Traffic | 56341 | Constructio n Projects |
| Q2 2017 | R1046 Improvemnt of Jabal Ali Lihbab Interchange with Al Qoudra Road | TRA | Roads | 57594 | Constructio n Projects |
| Q2 2017 | Annual Maintenance Of Etihad Museum | CASS | Buildings & Facilities | 57105 | Expenses |
| Q2 2017 | Outsourcing Investigation & Complains Office Services | PTA | Franchising & Enforcement | 34965 | Expenses |
| Q2 2017 | Analysis of Driving Behavior (Smart City initiative) | LA | Drivers Training & Qualification | 56903 | Expenses |

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| Q2 2017 | VirtuDrive (Smart City initiative) | LA | Drivers Training & Qualification | 56900 | Expenses |
| Q2 2017 | E-Traffic Transformation Strategy | LA | Information Technology | 56933 | Expenses |
| Q2 2017 | Establishment of Green Economy Section | SCG | Safety & Risk Regulation and Planning | 57439 | Expenses |
| Q2 2017 | underneath vehicle inspection system | PTA | Maintenance & Services | 34320 | Expenses |
| Q2 2017 | Supply New furniture | CASS | Buildings & Facilities | 56431 | Expenses |
| Q2 2017 | Building of 10 AC Abras | PTA | Marine | 35642 | Construction Projects |
| Q2 2017 | Public Bus Stations Development in Dubai | CASS | Buildings & Facilities | 57582 | Consultancy Services Projects |
| Q2 2017 | Driver Training Gaming Platform | LA | Drivers Training & Qualification | 56904 | Expenses |
| Q2 2017 | Sharekni support contract | PTA | Information Technology | 36197 | Expenses |
| Q2 2017 | PTA/MAR/062/01B Construction of Buildings for Al Garhoud Maintenance Facility | PTA | Marine | 36172 | Construction Projects |
| Q2 2017 | provide support for ATS system | SCG | Assets Management | 56014 | Expenses |

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|--------------|------------------------------------------------------------------------------------------------|--------|-------------------------------|--------------|-----------------------------------|
| Q2 2017 | Purchase 550 mobiles devices for Parking Enforcement | TRA | Intelligent Traffic System | 56644 | Operations / Maintenance Projects |
| Q2 2017 | ITS215- Maintenance Works for Airport Tunnel Traffic Control System (VMS,LUS,FMS) & AID system | TRA | Intelligent Traffic System | 57051 | Operations / Maintenance Projects |
| Q2 2017 | consultancing Design for Puiblic Paid Works | TRA | Roads & Facilites Maintenance | 57034 | Consultancy Services Projects |
| Q2 2017 | Maintenance of OPertaion of Sheikh Zayd Waterfall of Dubai Canal | TRA | Roads & Facilites Maintenance | 57454 | Operations / Maintenance Projects |
| Q2 2017 | Public Paid works | TRA | Roads & Facilites Maintenance | 57029 | Constructio n Projects |
| Q2 2017 | Operation support for registration assets . resources quantity 3 | SCG | Assets Management | 56015 | Expenses |
| Q2 2017 | Smart Government Implementation - Corporate Users Mobile Application | CTSS | Smart Services | 57427 | Expenses |
| Q2 2017 | R1068 Roads in Al Aweer 1st Area | TRA | Roads | 57597 | Consultancy Services Projects |

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| Q2 2017 | insurance of buildings and assets | CASS | Procurement | 57474 | Insurance |
| Q2 2017 | NOL blue card delivery service | CTSS | Automatic Collection Systems | 56773 | Expenses |
| Q2 2017 | Microsoft Enterprise Agreement | CTSS | Information Technology | 56302 | Expenses |
| Q2 2017 | E-Government Solutions Professional Services | CTSS | Smart Services | 57428 | Expenses |
| Q2 2017 | Drivers & Vehicles enchantements & Salik Merger | CTSS | Smart Services | 57541 | Expenses |
| Q2 2017 | PTA Inspection System | PTA | Information Technology | 36201 | Expenses |
| Q2 2017 | Purchase 250 Pay & Display machines | TRA | Intelligent Traffic System | 56642 | Operations / Maintenance Projects |
| Q2 2017 | ITS217 - Maintenance of Airport Tunnel Control Room & Traffic Management Centre Video Walls | TRA | Intelligent Traffic System | 56617 | Operations / Maintenance Projects |
| Q2 2017 | R1062 Temporary Access for Culture Village - phse 1 from Shiekh Rashid Road | TRA | Roads | 57596 | Construction Projects |

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| Q2 2017 | R1005/2 Improvement of Al Aweer Road + International City Access - Phase 2 | TRA | Roads | 57593 | Construction Projects |
| Q2 2017 | Supply Spare Parts for Waterblasting Equipment (SH8000T) and Preventive Maintenance for two Years | TRA | Roads & Facilities Maintenance | 56800 | Operations / Maintenance Projects |
| Q2 2017 | Develop quality of outdoor assets Barcoding phase II | SCG | Assets Management | 56027 | Expenses |
| Q2 2017 | T154 - Tram - Traffic Safety Smart Initiative | TRA | Traffic | 57609 | Consultancy Services Projects – Studies |
| Q2 2017 | R1048/1 Improvement of Expo 2020 Roads Network - Phase 1 | TRA | Roads | 57588 | Construction Projects |
| Q2 2017 | R1048/5 Improvement of Expo 2020 Roads Network - Phase 5 | TRA | Roads | 57592 | Construction Projects |
| Q2 2017 | Maintenance of footpath and associated works | TRA | Roads & Facilities Maintenance | 57476 | Operations / Maintenance Projects |

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| Q2 2017 | Annual Maintenance for DVRs (3rd,4th & 5th years) | TRA | Intelligent Traffic System | 56625 | Operations / Maintenance Projects |
| Q2 2017 | Supply of Software Solution for Planning, Scheduling and Dispatch System | PTA | Information Technology | 36194 | Expenses |
| Q2 2017 | Detailed Design of Marine Station along Dubai Canal | PTA | Marine | 35640 | Consultancy Services Projects |
| Q3 2017 | Muhaisnah Datacenter Facilities Support and Maintenance for 3 years | CTSS | Information Technology | 56410 | Expenses |
| Q3 2017 | Outsource UX specialists for Designing e-Services and Smart Services | CTSS | Smart Services | 57426 | Expenses |
| Q3 2017 | Automated Monitoring tool for Portal applications and mobile Apps | CTSS | Smart Services | 57430 | Expenses |
| Q3 2017 | Automated Testing Tools (Functional, Performance testing) for Portal Applications and mobile Apps | CTSS | Smart Services | 57431 | Expenses |

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| Q3 2017 | Corporate Services app Revamp | CTSS | Smart Services | 57435 | Expenses |
| Q3 2017 | Bus Supply Tender - PHASE 1 | PTA | Buses | 36140 | Expenses |
| Q3 2017 | Outsourcing of staff for the Marine Transport Department | PTA | Marine | 35379 | Expenses |
| Q3 2017 | Upgrade 1000 of existing pay & display machines | TRA | Intelligent Traffic System | 56643 | Operations / Maintenance Projects |
| Q3 2017 | Metro Green Lines Defects and Repair | TRA | Roads & Facilities Maintenance | 57475 | Operations / Maintenance Projects |
| Q3 2017 | Implement DR site for CIS application | LA | Information Technology | 56934 | Expenses |
| Q3 2017 | salama mobile application - phase 3 | TRA | Traffic | 56342 | Expenses |
| Q3 2017 | updating traffic calming manual | TRA | Traffic | 56345 | Expenses |
| Q3 2017 | E-investigation system | PTA | Drivers Affairs | 36149 | Expenses |
| Q3 2017 | Smart Training system | PTA | Drivers Affairs | 36147 | Expenses |
| Q3 2017 | TMS- Training Management System | PTA | Drivers Affairs | 36148 | Expenses |

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| Q3 2017 | R1043/2A Cycle track within H.H. Shiekh Mohammed Bin Rashid Al Maktoum Solar Park in Saih Al Salam area | TRA | Roads | 57595 | Constructio n Projects |
| Q3 2017 | R1048/4 Improvement of Expo 2020 Roads Network - Phase 4 | TRA | Roads | 57591 | Constructio n Projects |
| Q3 2017 | R1048/3 Improvement of Expo 2020 Roads Network - Phase 3 | TRA | Roads | 57590 | Constructio n Projects |
| Q3 2017 | SUPPORT AND MAINTENEANCE OF NOL ARCHIVE SYSTEM | CTSS | Automatic Collection Systems | 56778 | Expenses |
| Q3 2017 | ITS2020/1C - Intelligent Traffic Systems (ITS) for Dubai - Package 1C: Local Infrastructure Works (Civil, Electrical and Communications) | TRA | Intelligent Traffic System | 56609 | Constructio n Projects |

| Planned Time | DESCRIPTION | AGENCY | DEPARTMENT | Project Code | TYPE |
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| Q3 2017 | iTS2020/1A - Intelligent Traffic Systems (ITS) for Dubai - iTraffic - Package 1A: Traffic Monitoring and Information Collection System (CCTV, RVDS, Bluetooth, RWIS) | TRA | Intelligent Traffic System | 56607 | Construction Projects |
| Q3 2017 | iTS2020/1B - Intelligent Traffic Systems (ITS) for Dubai - iTraffic - Package 1B: Roadside Dynamic Information System (Dynamic Message Signs) | TRA | Intelligent Traffic System | 56608 | Construction Projects |
| Q3 2017 | iTS2020/1D - Intelligent Traffic Systems (ITS) for Dubai - Package 1D: Advanced Traffic Management System (ATMS) - iTraffic | TRA | Intelligent Traffic System | 56610 | Construction Projects |

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|--------------|---------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------------------------|--------------|-----------------------|
| Q3 2017 | iTS2020/1E - Intelligent Traffic Systems (ITS) for Dubai - iTraffic - Package 1E: New Traffic Management Center (TMC) Building at Al Barsha | TRA | Intelligent Traffic System | 56611 | Construction Projects |
| Q3 2017 | CTSS/BUF/VIP/018B - Mohammed Bin Rashid Stadium-Dubai Club | CASS | Buildings & Facilities | 56392 | Construction Projects |
| Q3 2017 | CTSS/BUF/VIP/018A - Mohammed Bin Rashid Stadium-Enabling Works Stage 1 | CASS | Buildings & Facilities | 56391 | Construction Projects |
| Q3 2017 | Muhaisnah Datacenter Network Revamp and Support for 3 Years | CTSS | Information Technology | 56542 | Expenses |
| Q3 2017 | Dubai Metro Insurance 1/8/2015-31/7/2017 | RA | Rail Operations | 56764 | Insurance |
| Q3 2017 | Enhancement of Enterprise Risk Management System | SCG | Safety & Risk Regulation and Planning | 57440 | Expenses |

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|--------------|-----------------------------------------------------------|--------|--------------------------------|--------------|-----------------------------------|
| Q3 2017 | Supply of Contactless Smart Cards (Mifare) | CTSS | Automatic Collection Systems | 56774 | Expenses |
| Q3 2017 | Operation and Maintenance of Floating Bridge | TRA | Roads & Facilities Maintenance | 56806 | Operations / Maintenance Projects |
| Q3 2017 | Tire retread services | PTA | Maintenance & Services | 34319 | Expenses |
| Q3 2017 | M1002/6 Road Marking and Maintenance Works | TRA | Roads & Facilities Maintenance | 56799 | Operations / Maintenance Projects |
| Q3 2017 | Annual Maintenance of Airport Tunnel SCADA Control System | TRA | Intelligent Traffic System | 56618 | Operations / Maintenance Projects |
| Q3 2017 | R1048/2 Improvement of Expo 2020 Roads Network - Phase 2 | TRA | Roads | 57589 | Construction Projects |
| Q3 2017 | Renting of Villa in Abu Dhabi | PTA | Buses | 36137 | Expenses |
| Q3 2017 | Providing Technical Inspection Services for RTA Buses | PTA | Maintenance & Services | 34309 | Expenses |
| Q3 2017 | Outsource of (70) Bus Drivers | PTA | Buses | 36141 | Expenses |
| Q3 2017 | Routine Maintenance and Interface of Remote Monitoring & | TRA | Roads & Facilities Maintenance | 56808 | Operations / Maintenance Projects |

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| Q3 2017 | Outsourcing Of Twenty Inspectors For Franchise And Enforcment | PTA | Franchising & Enforcement | 34974 | Expenses |
| Q4 2017 | External audit for the year 2017 | CASS | Finance | 57116 | Expenses |
| Q4 2017 | Smart Monitoring Center | LA | Monitoring & Enforcement | 56938 | Expenses |
| Q4 2017 | Smart Technical Inspection | LA | Vehicles Licensing | 56895 | Expenses |
| Q4 2017 | Configuration Management Integration (Deployment) | RA | Rail Right of Way | 56926 | Consultancy Services Projects |
| Q4 2017 | Validation of Additional SCOOT Junctions | TRA | Intelligent Traffic System | 56646 | Operations / Maintenance Projects |
| Q4 2017 | Various Improvements of Roads Lighting System | TRA | Roads & Facilites Maintenance | 56803 | Operations / Maintenance Projects |
| Q4 2017 | AMS (Application Management Services) | CTSS | Information Technology | 56723 | Expenses |
| Q4 2017 | Provision of Bus Washing & Cleaning Services in PTA Depots and Selected Onsite Locations | PTA | Buses | 36138 | Expenses |

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| Q4 2017 | ITS 140 - Annual Maintenance and Licenses for Traffic Information System (Smart Drive Backend plus Mobile App) | TRA | Intelligent Traffic System | 56613 | Operations / Maintenance Projects |
| Q4 2017 | e-Job System | CTSS | Information Technology | 56728 | Expenses |
| Q4 2017 | BUF Help Desk staff | CASS | Buildings & Facilities | 56433 | Expenses |
| Q4 2017 | Network Infrastructure Support & Services (Avaya Devices) | CTSS | Information Technology | 56792 | Expenses |
| Q4 2017 | Upgrading of lighting System at Various locations | TRA | Roads & Facilities Maintenance | 56804 | Operations / Maintenance Projects |
| Q4 2017 | Network Support - UEDC | CTSS | Information Technology | 56793 | Expenses |
| Q4 2017 | Outsourcing Engineering Manpower Services | CASS | Buildings & Facilities | 57489 | Consultancy Services Projects |
| Q4 2017 | Duct crossing for lighting system at SH. Zayed Road | TRA | Roads & Facilities Maintenance | 56805 | Operations / Maintenance Projects |
| Q4 2017 | M1002/5 B Road Marking and Maintenance Works- Term 2 | TRA | Roads & Facilities Maintenance | 56798 | Operations / Maintenance Projects |

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| Q4 2017 | CTSS/BUF/VIP/018C - Mohammed Bin Rashid Stadium- Enabling Works Stage 2 | CASS | Buildings & Facilities | 56393 | Construction Projects |
| Q4 2017 | Signage Contract | CASS | Buildings & Facilities | 56434 | Expenses |
| Q4 2017 | CTSS/BUF/VIP/018E - Mohammed Bin Rashid Stadium - Main Contractor | CASS | Buildings & Facilities | 56395 | Construction Projects |
| Q4 2017 | Fuel Supply for RTA Marine Fleet | PTA | Marine | 36169 | Expenses |
| Q4 2017 | M1010/4 Al Maktoum Lift Span | TRA | Roads & Facilities Maintenance | 56810 | Operations / Maintenance Projects |
| Q4 2017 | M1009/B1-Routine Maintenance of Road Structures-Bur Dubai | TRA | Roads & Facilities Maintenance | 56811 | Operations / Maintenance Projects |
| Q4 2017 | M1009/D1 Routine Maintenance of Road Structures - Deira | TRA | Roads & Facilities Maintenance | 56812 | Operations / Maintenance Projects |
| Q4 2017 | M1008/3 - Al Shindagha Tunnel Maintenance | TRA | Roads & Facilities Maintenance | 56809 | Operations / Maintenance Projects |

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| Q4 2017 | Maintinance of Jumeira jogging track | TRA | Roads & Facilites Maintenance | 57477 | Operations / Maintenance Projects |
| Q4 2017 | 9 Water Ferries Operation & Maintenance Services | PTA | Marine | 36170 | Expenses |
| Q4 2017 | Supply spare Parts for water Jet Machine MRT300HS | TRA | Roads & Facilites Maintenance | 56801 | Operations / Maintenance Projects |
| Q4 2017 | Marine Insurance Policy 2016-2018 | PTA | Marine | 36171 | Insurance |